## PHILIPPINE DEPUSIT INSURANCE CORPORATION **APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Γ	Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	со	
1	Mechanical Beam Scale	GSD	Small Value Procurement		October -	November		2020 COB	40,000.00	40,000.00		To replace worn-out unit. This is being used in weighing large volume of scrap materials for disposal.
2	Anti-droplets/cough and sneeze guards	GSD	Small Value Procurement		October -	November		2020 COB	614,000.00	614,000.00	-	Procurement of covid 19 prevention related items for the corporate vehicles and PDIC receiving areas.

654,000.00

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

2 PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some predetermined measure of goods and services.

3 PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - competitive bidding and atternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5 Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract, contract signing)

6 Source of Funds - wheteher GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8 Remarks - brief description of program or project

Checked by:

Department Manager, PPD

October 6, 2020 - 19th APP Update

Vice President - ASG

Chairperson, Bids and Awards Committee

Remarks Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and

Roberto B: Tan President & CEO

Page 1 of 1